

GREENVILLE UNITARIAN UNIVERSALIST FELLOWSHIP

BUDGET 7/1/08-9/30/08

<u>INCOME</u>	<u>08/09</u>	<u>07/08</u>	<u>EXPENSE</u>	<u>08/09</u>	<u>07/08</u>
Pledges Current Year	\$ 61,150	\$ 69,207	Staff(Minister,DLRE	\$ 53,550	\$ 38,534
Pledges Prior Year	1,000	2,155	A'sst. DLRE,Childcare,		
Non Pledge Contributions	3,000	3,056	Admin. A'sst.,Sexton)		
Greenville Drive	5,000	-	Music Director	-	1,800
Thrift Store Proceeds	2,000	2,053	Electricity	4,000	3,234
Building Use	500	1,037	Telephone	700	509
Money Market Interest	400	790	Ways & Means	100	-
Misc.	-	2,297	B'ldg & Grounds	3,100	5,244
			Communications	300	673
			Membership	200	601
			Guest Conductor	900	-
			Sunday Services	1,050	1,020
			Religious Education	850	689
			Sosal Responsibility	500	1,788
			RM House	800	936
			Administration	7,000	8,255
			Minister overlap	-	11,221
			Misc.	-	278
			Relo. Minister	-	1,243
				-	4,570
Excess Income over Expenses	<u>\$ 73,050</u>	<u>\$ 80,595</u>		<u>\$ 73,050</u>	<u>\$ 80,595</u>